Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

Institution Name

Date of Report

Covering Quarter Ending: _____

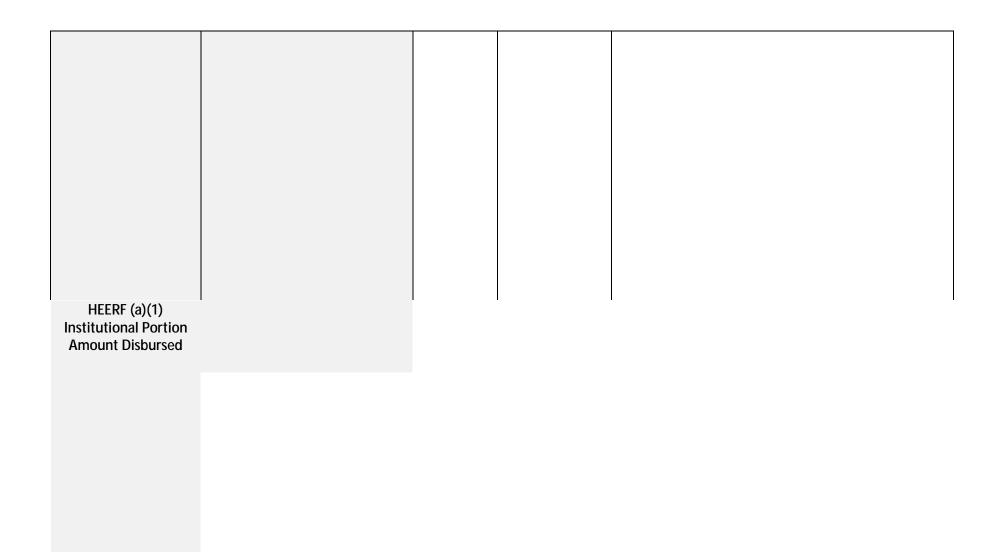
PR/Award Number(s):

\$ 58,082.00

79	33	46
0	0	0

\$ 77,100.0(\$ 53,600.00 \$ 23,500.00

\$ 15,106,0! \$ 13,065,606.0 \$ 2,040,445.00



\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00		\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00

HEERF Amount of Grants Disbursed	\$ 77,100.0(\$ 53,600.00	\$ 23,500.00
Average HEERF Amount Awarded	\$ 976.00	\$ 1,624.00	\$ 511.00

The HEERF Institutional program funds are being utilized to provide reimbursements for room and board refunds. The funds are drawn down and recognized as program revenue on a matching basis with the disbursement of the Student Aid program funds. The only exception is that a portion of HEERF III funding in 2022 has been designated for Student Financial Aid Direct Outreach and paying for a portion of hotel costs for students who needed to be isolated.

\$ 0.00 \$ 0.00 \$ 0.00	\$	0.00 0.00 0.00	\$ 0.00 \$ 0.00 \$ 0.00
\$ 0.00	\$ 0.00	\$ 0.00	
\$ 0.00	\$ 0.00	\$ 0.00	
\$ 0.00	\$ 0.00	\$ 0.00	

No

No

	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 95,443.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
Quarterly Expenditures for Each Program	\$ 95,443.00	\$ 0.00	\$ 0.00	
Total of Quarterly Expenditures	\$ 95,443.00			

Total (a)(1) funds	
Total (a)(2) funds	

Total (a)(3)